

**南投縣政府稅務局**  
**歲入來源別決算表**

中華民國 107 年度

經常門

單位:新臺幣元

款	項	目	節	科目 名稱及編號	預算			決算數				比較 增減數 (3)=(2)-(1)	決算數占預 算數之比率 (2)/(1)%
					原預算數	預算 增減數	合計 (1)	實現數	應收數	保留數	合計 (2)		
				合計	3,359,059,000	-17,076,000	3,341,983,000	3,134,769,689	88,662,288	-	3,223,431,977	-118,551,023	96.45%
				經常門總計	3,359,059,000	-17,076,000	3,341,983,000	3,134,769,689	88,662,288	-	3,223,431,977	-118,551,023	96.45%
				經常門合計	3,359,059,000	-17,076,000	3,341,983,000	3,134,769,689	88,662,288	-	3,223,431,977	-118,551,023	96.45%
01				0107000000 稅課收入	3,334,059,000	-17,076,000	3,316,983,000	3,117,580,185	75,889,102	-	3,193,469,287	-123,513,713	96.28%
	01			01070120000 南投縣政府稅務局	3,334,059,000	-17,076,000	3,316,983,000	3,117,580,185	75,889,102	-	3,193,469,287	-123,513,713	96.28%
		01		01070120100 土地稅	1,189,148,000	-	1,189,148,000	967,858,580	26,121,410	-	993,979,990	-195,168,010	83.59%
			01	01070120101 地價稅	297,968,000	-	297,968,000	335,891,459	10,095,592	-	345,987,051	48,019,051	116.12%
			02	01070120102 土地增值稅	891,180,000	-	891,180,000	631,967,121	16,025,818	-	647,992,939	-243,187,061	72.71%
			02	01070120200 房屋稅	322,116,000	-	322,116,000	353,090,075	3,912,539	-	357,002,614	34,886,614	110.83%
			01	01070120201 房屋稅	322,116,000	-	322,116,000	353,090,075	3,912,539	-	357,002,614	34,886,614	110.83%
			03	01070120300 使用牌照稅	1,449,154,000	-	1,449,154,000	1,553,583,209	39,320,941	-	1,592,904,150	143,750,150	109.92%
			01	01070120301 車輛牌照稅	1,449,154,000	-	1,449,154,000	1,553,583,209	39,320,941	-	1,592,904,150	143,750,150	109.92%
			04	01070120500 印花稅	78,641,000	-	78,641,000	85,349,434	730,592	-	86,080,026	7,439,026	109.46%
			01	01070120501 印花稅	78,641,000	-	78,641,000	85,349,434	730,592	-	86,080,026	7,439,026	109.46%
			05	01070121000 特別稅課	295,000,000	-17,076,000	277,924,000	157,698,887	5,803,620	-	163,502,507	-114,421,493	58.83%
			01	01070121001 土石採取景觀維護特別稅	295,000,000	-17,076,000	277,924,000	157,698,887	5,803,620	-	163,502,507	-114,421,493	58.83%
02				0307000000 罰款及賠償收入	25,000,000	-	25,000,000	17,189,504	12,773,186	-	29,962,690	4,962,690	119.85%
	01			03070120000 南投縣政府稅務局	25,000,000	-	25,000,000	17,189,504	12,773,186	-	29,962,690	4,962,690	119.85%
		01		03070120100 罰金罰鍰及息金	25,000,000	-	25,000,000	17,189,504	12,773,186	-	29,962,690	4,962,690	119.85%
			01	03070120101 罰金罰鍰	10,000,000	-	10,000,000	4,176,151	12,773,186	-	16,949,337	6,949,337	169.49%
			02	03070120102 息金	15,000,000	-	15,000,000	13,013,353	-	-	13,013,353	-1,986,647	86.76%